

PORTICO

Healthnet

2017 ANNUAL REPORT

MAKING A DIFFERENCE TOGETHER

MISSION

Portico Healthnet's mission is to reduce the number of people without coverage for health care services.

ABOUT US

Portico helps underserved individuals and families in the Twin Cities metro area enroll in appropriate, affordable health care coverage; helps clients effectively navigate the health care system; and advocates on behalf of clients through the enrollment process. Portico's team of expert certified MNsure Navigators are culturally-competent, multi-lingual, and connected to the community such that they can meet clients where they are: churches, colleges, libraries, primary schools, food shelves, and other gathering venues.

For low-income individuals and families that don't qualify for public health insurance, Portico offers a Coverage and Care Management Program. Portico also connects clients to low-cost medical, mental health and dental clinics and other community resources.

2017 CLIENT OUTCOMES

OUTREACH AND ENROLLMENT PROGRAM

10,780

uninsured Minnesotans screened for Minnesota Health Care Programs eligibility

5,948

individuals received enrollment assistance with Minnesota Health Care Programs

4,943

referrals made to low-cost clinics and other services

4,992

individuals successfully enrolled in Minnesota Health Care Programs

20

community sites in the Twin Cities metro area where Portico Certified MNSure Navigators meet with clients

2017 CLIENT OUTCOMES

COVERAGE AND CARE MANAGEMENT PROGRAM

100%

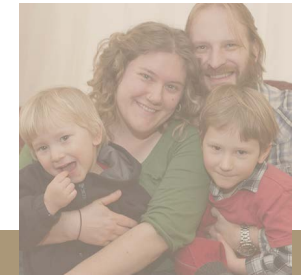
of participants have a primary care clinic

100%

of participants receive personalized, one-on-one care management and health literacy education from Portico Care Management Coordinators

100%

of participants are screened annually to determine eligibility for Minnesota Health Care Programs. Portico staff assists with the application process and the transition to new health care coverage when needed.



portico client story



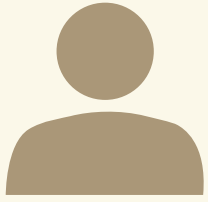
After 25 years in jobs where health care coverage was provided through his employer, Dan was laid off. He was able to find a new job that provided needed income but didn't provide benefits. Unable to afford insurance and uncertain about his options, he went without coverage.

"As a bartender in the hospitality industry there are no benefits... So I went five years without (health care coverage)," said Dan. "And I chanced it, I mean, I risked it, which is kind of crazy because if you don't have any insurance, you could be homeless if you have a major illness or an accident. So it probably wasn't the smartest move on my part, but financially I had to do it. Everybody understands [the consequences], but until you're in that situation, you have to make choices, and it's the choice I made."

Dan was recently referred to Portico, where a Certified MNSure Navigator helped him enroll in affordable coverage that enables him to continue seeing his current doctor.



2017 CLIENT DEMOGRAPHICS



89%

people of color



24%

children under
the age of 19

“

I felt at peace and satisfied because thanks to the [Portico Coverage] I didn't have to spend so much money, which would have left me without savings. So that's the good thing about having [healthcare coverage] and I'm very grateful to the people of Portico that I was able to have [coverage].”

—John, Portico client

Hola!
Nyob zoo
Iska waran

68%

spoke a
language other
than English as
their primary
language



91%

had household
income at or
below 200% of
federal poverty
level

2017



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Please visit www.porticohealthnet.org for a list of funders.

FINANCIALS

EXPENDITURES AND REVENUE

STATEMENTS OF FINANCIAL POSITION

| | |
|-----------------------------------|--------------------|
| Cash | \$510,869 |
| Receivables | \$244,600 |
| Prepaid Expenses | \$42,263 |
| Grants Receivable | \$609,067 |
| Furniture and Equipment, net | \$155,902 |
| ASSETS | \$1,562,702 |
| Payables | \$23,521 |
| Accrued Expenses | \$195,719 |
| Deferred Income | \$282,661 |
| Net Assets | \$ 1,060,802 |
| LIABILITIES AND NET ASSETS | \$1,562,702 |

SOURCES OF FUNDS

| | |
|----------------------------|--------------------|
| Program Revenue | \$1,428,789 |
| Grants and Donations | \$676,232 |
| Government | \$430,643 |
| Other | \$2,843 |
| REVENUE AND SUPPORT | \$2,538,507 |

USES OF FUNDS

| | |
|---------------------|--------------------|
| Coverage Program | \$1,116,449 |
| Outreach Program | \$1,107,343 |
| Administrative | \$408,360 |
| Fundraising | \$105,887 |
| EXPENDITURES | \$2,738,039 |

PORTICO HEALTHNET LEADERSHIP

MEGHAN KIMMEL, President

CARITA ZIMMERMAN, Chief Financial Officer

LEIGH GRAUMAN, Director of Policy Implementation & Training

SARA CASEY, Outreach Program Manager



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